

2018-2019

# ANNUAL *Report*



## PRESIDENT'S LETTER



Northeast Wisconsin Technical College's annual report for the 2018-2019 fiscal year shows how the College has invested community resources and attracted funds from beyond our District to expand the economic potential of Northeast Wisconsin businesses and citizens. To learn more, please visit our website, [nwtc.edu](http://nwtc.edu).

NWTC is a public two-year college dedicated to preparing community members for careers that are in demand and spur economic growth. Students prepare for futures that are highly technical, rigorous, and challenging, igniting and fueling their passion as well as building their competence and self-confidence. They graduate prepared for a lifetime of learning and an exciting, family-supporting career.

Like its students, NWTC pursues challenging goals that stretch to achieve ever higher standards of excellence. NWTC consistently receives competitive grants for innovative, data-driven programming that meets community needs, and our students and faculty win honors in national competitions every year. NWTC has been honored by the Gates Foundation, Lumina Foundation, American Association of Community Colleges, National Science Foundation and beyond for excellence, effectiveness and accountability.

The College has one goal: to see our students soar.

By matching NWTC's strategy with local needs and goals, NWTC is an economic engine that contributes to wellbeing of all. The successes of our students drive the region's economy and transforms lives of people around us.

*With great excitement,*

Dr. H. Jeffrey Rafn, President

## MISSION STATEMENT

We are a two-year college, serving Northeast Wisconsin by providing education, training, and life-long learning opportunities for individuals and businesses leading to the development of a skilled workforce. Our customers stimulate the economic vitality of our district as a result of the application of skills and knowledge acquired through the completion of certificates, degrees, diplomas, and courses.

## OUR VISION

NWTC is a cutting edge life-long learning college that transforms, strengthens, and inspires.

## BOARD OF TRUSTEES

**Carla Hedtke**  
BOARD CHAIRPERSON

**David Mayer**

**Kim Schanock**  
VICE-CHAIRPERSON

**Jeff Rickaby**

**Gerald Worrick**  
SECRETARY

**Dorothy Sadowski**

**Cathy Dworak**  
TREASURER

**Richard Stadelman**

**Ben Villarruel**

**72%**

work in the district

**94%**

work in the state

**3,532**

degree and diploma grads,  
including associate degrees,  
technical diplomas, and certificates

**GRADUATE SUCCESS  
INFORMATION  
2018-2019 grads**

**\$45,500**

median annual starting salary  
of associate degree grads  
(within six months of graduation;  
employed full-time in their field)

**91%**

are employed;  
77.4 percent of those grads are  
employed in their career field

**97%**

of graduates are  
**very satisfied or satisfied**  
with their training

# 2018-2019 OUR STUDENTS

## Containing Costs

NWTC students get the experience employers want while spending less in tuition than the average among WTCS and four-year colleges and universities. The cost to taxpayers is also among the lowest in Wisconsin.

## NWTC is the 3rd-largest of Wisconsin's Technical Colleges

NWTC served 6,360 FTE students in 2018-2019, the 3rd-largest total in the WTCS. They included degree, diploma and dual credit students, adults changing careers, employees and employers advancing their skills, and community members improving their quality of life. NWTC also granted the 3rd-largest number of associate degrees and technical diplomas, with 3,532.

Sources: WTCS Portal Compliance Report CL1670.

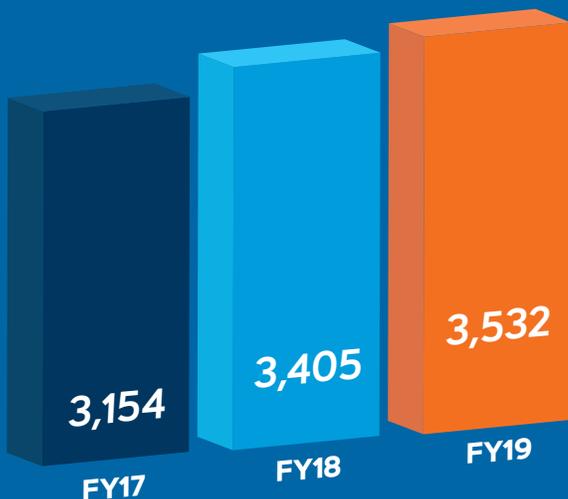
## Cost per student is the 2nd lowest in Wisconsin

NWTC's operational cost per student is the 2nd lowest in the WTCS—\$14,342 compared to a state average \$17,155.

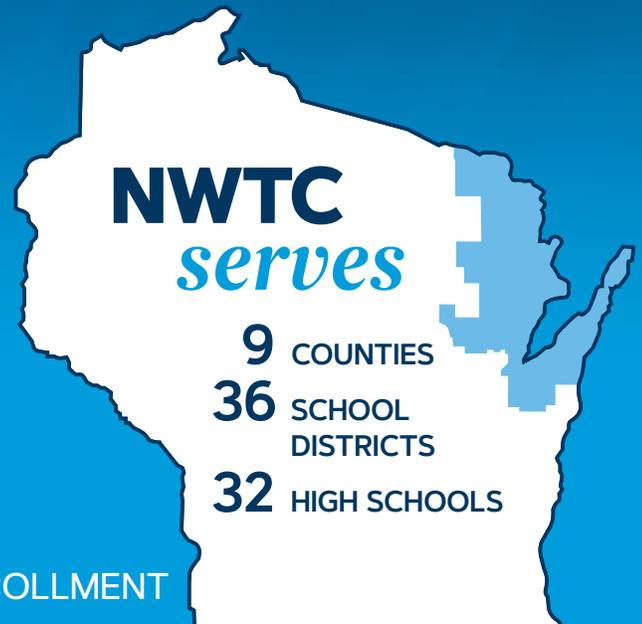
Sources: Cost Allocation Report and Full Time/Part Time Enrollments By Program Aid Code. WTCS Office.

## NUMBER OF GRADUATES

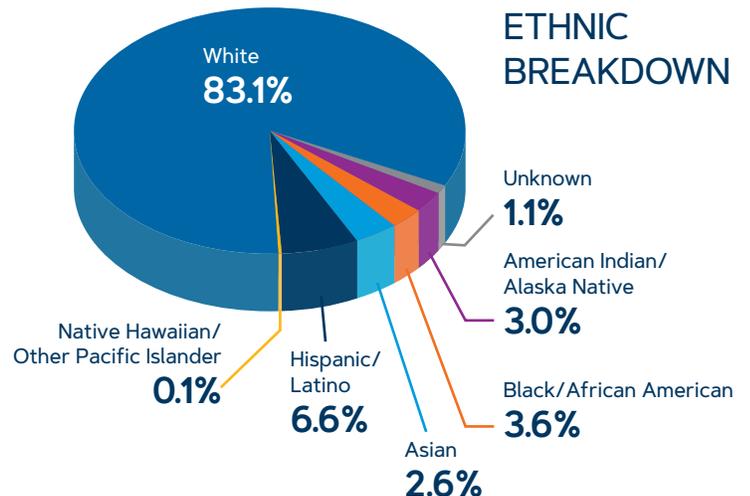
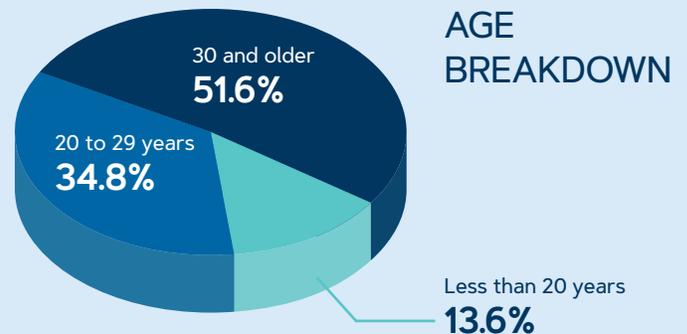
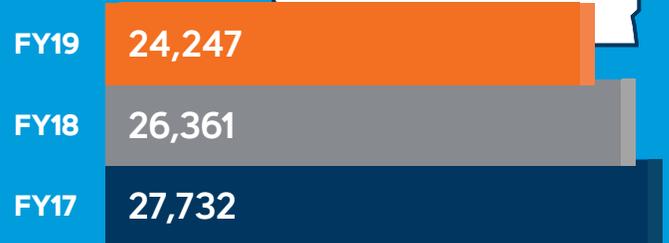
Degree, diploma and certificate



More NWTC students each year are mastering their courses, staying in college, and earning credentials.



## ENROLLMENT

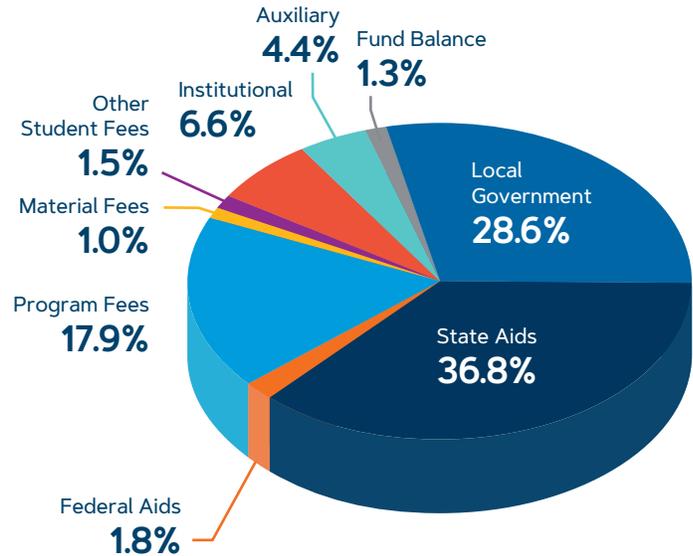


# 2018-2019 FINANCIAL RESULTS

## REVENUE *(Unduplicated)*

All Funds

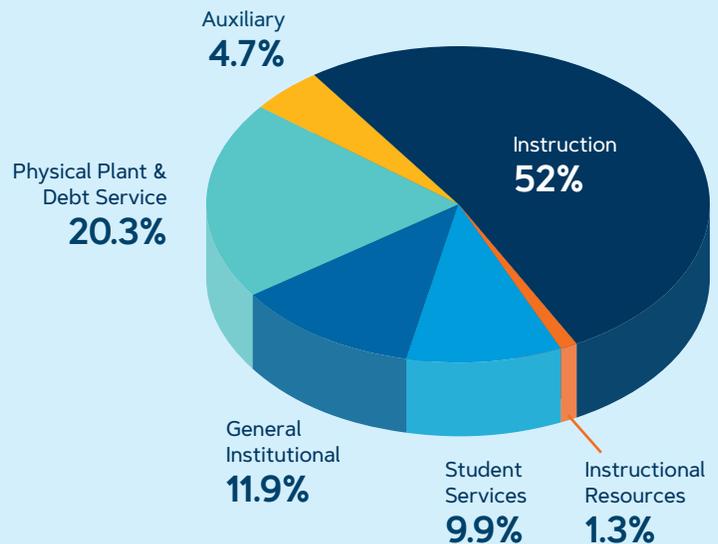
Local Government.....	\$32,893,314
State Aids.....	42,375,483
Federal Aids.....	2,103,357
Program Fees.....	20,663,138
Material Fees.....	1,166,231
Other Student Fees.....	1,745,483
Institutional.....	7,652,065
Auxiliary.....	5,122,898
Fund Balance.....	1,443,345
<b>TOTAL REVENUES.....</b>	<b>\$115,165,314</b>



## EXPENDITURES *(Unduplicated)*

All Funds except capital project expenditures

Instruction.....	\$59,877,997
Instructional Resources.....	1,487,906
Student Services.....	11,354,177
General Institutional.....	13,680,990
Physical Plant & Debt Service.....	23,323,705
Auxiliary.....	5,440,539
<b>TOTAL EXPENSES.....</b>	<b>\$115,165,314</b>



[nwtc.edu/AnnualReport](http://nwtc.edu/AnnualReport)



**NORTHEAST**  
WI Technical College

### GREEN BAY CAMPUS

P.O. Box 19042  
2740 W. Mason Street  
Green Bay, WI 54307  
920-498-5444

### MARINETTE CAMPUS

1601 University Drive  
Marinette, WI 54143  
715-735-9361

### STURGEON BAY CAMPUS

229 N. 14th Ave.  
Sturgeon Bay, WI 54235  
920-746-4900