

PROGRAM ESTIMATES FY 2017-2018

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Agriculture, Food And Natural Resources				
Dairy Science	5,000.00	400.00	0.00	5,400.00
Energy Management Technology	10,000.00	2,800.00	275.00	13,075.00
Environmental Engineering – Waste and Water Technology	10,800.00	3,100.00	325.00	14,225.00
Farm Business and Production Management	3,500.00	0.00	0.00	3,500.00
Farm Production-Dairy Science	10,300.00	900.00	0.00	11,200.00
Landscape Horticulture	10,300.00	2,500.00	200.00	13,000.00
Solar Energy Technology	10,200.00	2,500.00	550.00	13,250.00
Sustainable Food & Agriculture Systems	10,200.00	1,800.00	225.00	12,225.00
Architecture and Construction				
Architectural Technology	9,500.00	1,700.00	550.00	11,750.00
Carpentry	5,100.00	800.00	350.00	6,250.00
Civil Engineering Technology	10,300.00	2,800.00	350.00	13,450.00
Construction Management-Carpentry	10,400.00	2,300.00	350.00	13,050.00
Construction Management-Electricity	10,300.00	2,800.00	450.00	13,550.00
Construction Management-Masonry	10,300.00	2,100.00	200.00	12,600.00
Electrical Power Distribution	5,400.00	1,000.00	3,125.00	9,525.00
Electricity	5,000.00	1,300.00	450.00	6,750.00
Energy Management Technology	10,000.00	2,800.00	275.00	13,075.00
Fire Protection Engineering Technology	10,000.00	1,800.00	300.00	12,100.00
Gas Utility Construction and Service Heating, Ventilation, Air Conditioning and Refrigeration Technology	5,900.00	1,000.00	925.00	7,825.00
Masonry	10,900.00	1,900.00	2,200.00	15,000.00
Masonry	5,000.00	600.00	200.00	5,800.00
Prototype and Design	11,100.00	1,500.00	400.00	13,000.00
Solar Energy Technology	10,200.00	2,500.00	550.00	13,250.00
Business				
Accounting	10,200.00	2,800.00	50.00	13,050.00
Accounting Assistant	4,600.00	1,600.00	50.00	6,250.00
Administrative Professional	9,900.00	3,000.00	25.00	12,925.00
Business Analyst	10,200.00	1,800.00	50.00	12,050.00
Business Management	10,200.00	2,700.00	25.00	12,925.00
Business Requirements Specialist	4,300.00	1,300.00	0.00	5,600.00
Culinary Specialist	5,100.00	700.00	0.00	5,800.00
Design and Graphic Technology	10,500.00	1,500.00	150.00	12,150.00
Digital Marketing	4,200.00	900.00	50.00	5,150.00
Health Care Business Services	9,800.00	3,000.00	75.00	12,875.00
Hospitality Management	4,500.00	1,300.00	25.00	5,825.00
Human Resources	9,700.00	2,500.00	25.00	12,225.00

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Leadership Development	9,900.00	2,300.00	25.00	12,225.00
Manufacturing Operations Management	9,900.00	2,100.00	25.00	12,025.00
Marketing	9,600.00	2,400.00	100.00	12,100.00
Office Professional	5,400.00	2,400.00	25.00	7,825.00
Paralegal	9,900.00	3,400.00	100.00	13,400.00
Paralegal-Post Baccalaureate	4,200.00	2,100.00	0.00	6,300.00
Professional Sales	4,100.00	700.00	0.00	4,800.00
Supply Chain Management	9,900.00	2,700.00	100.00	12,700.00
Digital Arts				
Design and Graphic Technology	10,500.00	1,500.00	150.00	12,150.00
Digital Media Technology	9,900.00	1,200.00	200.00	11,300.00
Photography	6,100.00	1,200.00	450.00	7,750.00
Print Technology	4,300.00	700.00	50.00	5,050.00
Video Production	4,400.00	800.00	0.00	5,200.00
Energy				
Electrical Power Distribution	5,400.00	1,000.00	3,125.00	9,525.00
Energy Management Technology	10,000.00	2,800.00	275.00	13,075.00
Gas Utility Construction and Service	5,900.00	1,000.00	925.00	7,825.00
Solar Energy Technology	10,200.00	2,500.00	550.00	13,250.00
Utilities Engineering Technology	10,300.00	2,400.00	325.00	13,025.00
Health Sciences				
Advanced EMT	1,100.00	300.00	150.00	1,550.00
Certified Medication Assistant	600.00	200.00	0.00	800.00
Dental Assistant	6,600.00	800.00	300.00	7,700.00
Dental Hygienist	11,500.00	2,200.00	2,650.00	16,350.00
Diagnostic Medical Sonography	10,500.00	1,900.00	500.00	12,900.00
Emergency Medical Technician (EMT)	1,100.00	300.00	150.00	1,550.00
Gerontology	10,100.00	2,500.00	50.00	12,650.00
Health Care Business Services	9,800.00	3,000.00	100.00	12,900.00
Health Information Technology	10,400.00	3,100.00	500.00	14,000.00
Health Navigator	8,900.00	1,600.00	0.00	10,500.00
Medical Assistant	5,000.00	1,100.00	325.00	6,425.00
Medical Coding Specialist	4,100.00	1,600.00	0.00	5,700.00
Medical Laboratory Technician	11,000.00	1,900.00	325.00	13,225.00
Nursing Assistant	500.00	100.00	50.00	650.00
Nursing – Associate Degree	11,700.00	2,100.00	1,300.00	15,100.00
Paramedic	6,600.00	900.00	325.00	7,825.00
Physical Therapist Assistant	10,900.00	2,400.00	300.00	13,600.00
Practical Nursing	5,300.00	1,400.00	925.00	7,625.00
Radiography	10,500.00	1,900.00	500.00	12,900.00
Respiratory Therapist	10,600.00	2,600.00	1,300.00	14,500.00

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Surgical Technologist	6,100.00	1,100.00	550.00	7,750.00
Therapeutic Massage	4,300.00	500.00	600.00	5,400.00
Wellness and Health Promotion	10,100.00	2,500.00	225.00	12,825.00
Human Services & Education				
Autism Technician	4,200.00	500.00	450.00	5,150.00
Early Childhood Assistant Teacher	5,000.00	1,300.00	400.00	6,700.00
Early Childhood Education	10,300.00	2,300.00	675.00	13,275.00
Foundations of Teacher Education	9,900.00	1,400.00	500.00	11,800.00
Human Services	10,100.00	3,400.00	0.00	13,500.00
Individualized Technical Studies	8,700.00	700.00	0.00	9,400.00
Individualized Technical Studies Journeyworker	8,800.00	800.00	0.00	9,600.00
Paraeducator	7,300.00	1,000.00	500.00	8,800.00
Substance Abuse Counselor Education	4,700.00	2,100.00	0.00	6,800.00
Information Technology				
Business Analyst	10,200.00	1,800.00	50.00	12,050.00
Cisco System Administrator	2,500.00	400.00	50.00	2,950.00
Computer Support Specialist – IT	10,400.00	2,400.00	50.00	12,850.00
Computer Support Technician	5,400.00	1,600.00	50.00	7,050.00
IT Security Technologist	9,100.00	1,100.00	0.00	10,200.00
Linux System Administrator	2,700.00	400.00	50.00	3,150.00
Microsoft System Administrator	3,100.00	800.00	50.00	3,950.00
Network Specialist – IT	10,200.00	1,700.00	50.00	11,950.00
Software Developer	9,900.00	2,100.00	50.00	12,050.00
Virtualization System Administrator	2,500.00	500.00	50.00	3,050.00
Web Application Programming Technician	5,000.00	400.00	100.00	5,500.00
Web Design Technician	4,200.00	600.00	100.00	4,900.00
Web Development	10,200.00	1,500.00	100.00	11,800.00
Law, Public Safety and Security				
Advanced EMT	1,100.00	300.00	150.00	1,550.00
Criminal Justice – Law Enforcement	9,900.00	1,000.00	200.00	11,100.00
Criminal Justice-Professional Studies	9,300.00	1,900.00	125.00	11,325.00
Criminal Justice 720 Law Enforcement Academy	5,000.00	0.00	0.00	5,000.00
Emergency Medical Technician (EMT)	1,100.00	300.00	150.00	1,550.00
Fire Medic	12,000.00	2,000.00	350.00	14,350.00
Fire Protection Engineering Technology	10,000.00	1,800.00	300.00	12,100.00
Fire Science	4,300.00	800.00	675.00	5,775.00
Paralegal	9,900.00	3,400.00	100.00	13,400.00
Paralegal-Post Baccalaureate	4,200.00	2,100.00	0.00	6,300.00
Paramedic	6,600.00	900.00	325.00	7,825.00
Manufacturing				
Automation Engineering Technology	9,400.00	2,000.00	500.00	11,900.00

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Biomedical Electronics	9,400.00	2,500.00	650.00	12,550.00
Electro-Mechanical Technology	10,100.00	2,500.00	525.00	13,125.00
Machine Tool – CNC Technician	11,800.00	1,300.00	1,150.00	14,250.00
Machine Tool Operation	5,800.00	900.00	1,150.00	7,850.00
Manufacturing Engineering Technology	10,400.00	2,600.00	500.00	13,500.00
Manufacturing Operations Management	9,900.00	2,100.00	25.00	12,025.00
Prototype and Design	11,100.00	1,500.00	400.00	13,000.00
Supply Chain Management	9,900.00	2,700.00	100.00	12,700.00
Welding	6,600.00	1,100.00	1,000.00	8,700.00
Science, Technology, Engineering and Mathematics				
Biomedical Electronics	9,400.00	2,500.00	650.00	12,550.00
Civil Engineering Technology	10,300.00	2,800.00	350.00	13,450.00
Electrical Engineering Technology	10,700.00	3,000.00	500.00	14,200.00
Environmental Engineering – Waste and Water Technology	10,800.00	3,100.00	325.00	14,225.00
Fire Protection Engineering Technology	10,000.00	1,800.00	300.00	12,100.00
Laboratory Science Technology	10,200.00	2,200.00	100.00	12,500.00
Manufacturing Engineering Technology	10,400.00	2,600.00	500.00	13,500.00
Mechanical Design Technology	10,200.00	2,200.00	375.00	12,775.00
Prototype and Design	11,100.00	1,500.00	400.00	13,000.00
Utilities Engineering Technology	10,300.00	2,400.00	325.00	13,025.00
Transportation, Distribution and Logistics				
Auto Collision Repair and Refinishing Technician	12,600.00	1,300.00	2,600.00	16,500.00
Auto Collision Repair and Refinishing Technology	14,200.00	1,600.00	2,600.00	18,400.00
Automotive Maintenance Technician	5,200.00	1,600.00	2,500.00	9,300.00
Automotive Technician	9,600.00	2,200.00	2,500.00	14,300.00
Automotive Technology	11,100.00	2,600.00	2,500.00	16,200.00
Diesel and Heavy Equipment Technician	11,500.00	1,300.00	3,000.00	15,800.00
Diesel Equipment Technology	11,600.00	1,500.00	3,000.00	16,100.00
Diesel Medium & Heavy Duty Technician	8,500.00	400.00	0.00	8,900.00
Diesel Medium & Heavy Duty Technology	10,300.00	1,000.00	0.00	11,300.00
Supply Chain Management	9,900.00	2,700.00	100.00	12,700.00

***All course fees, books and supplies/special needs costs are an estimate**

Books costs are average cost of used and new textbooks

