

PROGRAM ESTIMATES FY 2018-2019

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Agriculture, Food And Natural Resources				
Agronomy (Crop Science)	4,900.00	600.00	150.00	5,650.00
Dairy Science	5,100.00	1,100.00	150.00	6,350.00
Energy Management Technology	9,500.00	2,400.00	275.00	12,175.00
Environmental Engineering – Waste and Water Technology	11,200.00	3,000.00	325.00	14,525.00
Farm Business and Production Management	3,500.00	0.00	0.00	3,500.00
Farm Production-Agronomy (Crop Science)	10,600.00	1,200.00	150.00	11,950.00
Farm Production-Dairy Science	10,400.00	1,600.00	150.00	12,150.00
Landscape Horticulture	10,600.00	2,600.00	250.00	13,450.00
Solar Energy Technology	10,000.00	2,400.00	550.00	12,950.00
Sustainable Food & Agriculture Systems	10,500.00	1,800.00	225.00	12,525.00
Architecture and Construction				
Architectural Technology	9,500.00	1,600.00	2,050.00	13,150.00
Carpentry	5,100.00	800.00	350.00	6,250.00
Civil Engineering Technology	10,600.00	2,500.00	350.00	13,450.00
Construction Management-Carpentry	10,500.00	2,400.00	350.00	13,250.00
Construction Management-Electricity	10,400.00	2,500.00	450.00	13,350.00
Construction Management-Masonry	10,300.00	2,200.00	200.00	12,700.00
Electrical Power Distribution	6,000.00	1,100.00	3,125.00	10,225.00
Electricity	5,000.00	1,300.00	450.00	6,750.00
Energy Management Technology	9,500.00	2,400.00	275.00	12,175.00
Fire Protection Engineering Technology	10,300.00	1,000.00	300.00	11,600.00
Gas Utility Construction and Service	6,200.00	1,100.00	925.00	8,225.00
Heating, Ventilation, Air Conditioning, and Refrigeration Technician	9,100.00	1,400.00	2,200.00	12,700.00
Heating, Ventilation, Air Conditioning and Refrigeration Technology	10,900.00	1,800.00	2,200.00	14,900.00
Masonry	5,000.00	600.00	200.00	5,800.00
Prototype and Design	11,000.00	1,300.00	500.00	12,800.00
Solar Energy Technology	10,000.00	2,400.00	550.00	12,950.00
Business				
Accounting	10,400.00	2,900.00	50.00	13,350.00
Accounting Assistant	4,600.00	1,600.00	50.00	6,250.00
Administrative Professional	10,200.00	3,300.00	25.00	13,525.00
Business Analyst	10,200.00	2,200.00	50.00	12,450.00
Business Management	10,400.00	2,700.00	25.00	13,125.00
Business Requirements Specialist	4,800.00	1,300.00	0.00	6,100.00
Culinary Specialist	5,400.00	1,300.00	425.00	7,125.00

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Design and Graphic Technology	10,600.00	1,400.00	150.00	12,150.00
Digital Marketing	4,200.00	700.00	50.00	4,950.00
Event Management	9,100.00	1,900.00	0.00	11,000.00
Health Care Business Services	9,600.00	3,200.00	75.00	12,875.00
Hospitality Management	4,600.00	1,100.00	25.00	5,725.00
Human Resources	9,500.00	2,400.00	25.00	11,925.00
Leadership Development	9,700.00	2,300.00	25.00	12,025.00
Manufacturing Operations Management	10,200.00	2,300.00	25.00	12,525.00
Marketing	9,700.00	2,200.00	100.00	12,000.00
Office Professional	5,700.00	2,000.00	25.00	7,725.00
Paralegal	9,600.00	3,100.00	100.00	12,800.00
Paralegal-Post Baccalaureate	4,100.00	2,300.00	100.00	6,500.00
Professional Sales	4,200.00	700.00	0.00	4,900.00
Project Management	4,600.00	1,100.00	0.00	5,700.00
Supply Chain Management	9,900.00	2,700.00	100.00	12,700.00
Digital Arts				
Design and Graphic Technology	10,600.00	1,400.00	150.00	12,150.00
Digital Media Technology	9,300.00	1,200.00	200.00	10,700.00
Photography	4,200.00	700.00	525.00	5,425.00
Print Technology	4,400.00	500.00	50.00	4,950.00
Video Production	4,000.00	800.00	0.00	4,800.00
Energy				
Electrical Power Distribution	6,000.00	1,100.00	3,125.00	10,225.00
Energy Management Technology	9,500.00	2,400.00	275.00	12,175.00
Gas Utility Construction and Service	6,200.00	1,100.00	925.00	8,225.00
Solar Energy Technology	10,000.00	2,400.00	550.00	12,950.00
Utilities Engineering Technology	10,400.00	2,200.00	625.00	13,225.00
Health Sciences				
Advanced EMT	1,100.00	300.00	150.00	1,550.00
Certified Medication Assistant	600.00	200.00	0.00	800.00
Dental Assistant	6,000.00	800.00	300.00	7,100.00
Dental Hygienist	11,500.00	2,100.00	2,700.00	16,300.00
Diagnostic Medical Sonography	10,700.00	2,000.00	500.00	13,200.00
Emergency Medical Technician (EMT)	1,200.00	300.00	150.00	1,650.00
Gerontology	9,800.00	2,400.00	50.00	12,250.00
Health Care Business Services	9,600.00	3,200.00	100.00	12,900.00
Health Information Technology	10,000.00	3,200.00	475.00	13,675.00
Health Navigator	9,200.00	2,300.00	0.00	11,500.00
Medical Assistant	5,100.00	1,100.00	325.00	6,525.00

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Medical Coding Specialist	4,300.00	1,800.00	225.00	6,325.00
Medical Laboratory Technician	11,400.00	1,600.00	325.00	13,325.00
Nursing Assistant	500.00	100.00	250.00	850.00
Nursing – Associate Degree	12,000.00	2,000.00	1,300.00	15,300.00
Paramedic	6,800.00	600.00	325.00	7,725.00
Physical Therapist Assistant	11,100.00	2,300.00	300.00	13,700.00
Practical Nursing	5,900.00	1,400.00	950.00	8,250.00
Radiography	10,700.00	1,700.00	500.00	12,900.00
Respiratory Therapist	10,700.00	2,500.00	1,200.00	14,400.00
Surgical Technologist	6,300.00	1,100.00	525.00	7,925.00
Therapeutic Massage	4,300.00	500.00	675.00	5,475.00
Wellness and Health Promotion	10,100.00	2,100.00	275.00	12,475.00
Human Services & Education				
Autism Technician	4,800.00	400.00	475.00	5,675.00
Early Childhood Assistant Teacher	5,200.00	1,100.00	600.00	6,900.00
Early Childhood Education	9,700.00	2,100.00	850.00	12,650.00
Foundations of Teacher Education	9,200.00	1,400.00	525.00	11,125.00
Human Services	10,000.00	3,200.00	0.00	13,200.00
Individualized Technical Studies	8,800.00	700.00	0.00	9,500.00
Individualized Technical Studies Journeyworker	9,000.00	800.00	0.00	9,800.00
Paraeducator	7,400.00	1,000.00	525.00	8,925.00
Substance Abuse Counselor Education	5,100.00	2,000.00	0.00	7,100.00
Information Technology				
Business Analyst	10,200.00	2,200.00	50.00	12,450.00
Cisco System Administrator	2,600.00	200.00	50.00	2,850.00
Computer Support Specialist – IT	10,600.00	2,300.00	50.00	12,950.00
Computer Support Technician	5,500.00	1,600.00	50.00	7,150.00
IT Security Technologist	9,200.00	1,100.00	0.00	10,300.00
IT Systems Administrator	10,400.00	1,200.00	50.00	11,650.00
IT-Web Programmer	4,600.00	800.00	0.00	5,400.00
Linux System Administrator	2,700.00	200.00	50.00	2,950.00
Microsoft System Administrator	3,200.00	500.00	50.00	3,750.00
Software Developer	10,100.00	2,000.00	50.00	12,150.00
Virtualization System Administrator	2,600.00	300.00	50.00	2,950.00
Web Design Technician	4,300.00	500.00	100.00	4,900.00
Web Development	9,900.00	1,500.00	100.00	11,500.00
Law, Public Safety and Security				
Advanced EMT	1,100.00	300.00	150.00	1,550.00
Criminal Justice – Law Enforcement	10,200.00	1,700.00	250.00	12,150.00
Criminal Justice-Professional Studies	9,400.00	1,000.00	25.00	10,425.00
Criminal Justice 720 Law Enforcement Academy	5,000.00	0.00	250.00	5,250.00

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Emergency Medical Technician (EMT)	1,200.00	300.00	150.00	1,650.00
Fire Medic	13,000.00	1,800.00	0.00	14,800.00
Fire Protection Engineering Technology	10,300.00	1,000.00	300.00	11,600.00
Fire Science	4,700.00	700.00	700.00	6,100.00
Paralegal	9,600.00	3,100.00	100.00	12,800.00
Paralegal-Post Baccalaureate	4,100.00	2,300.00	0.00	6,400.00
Paramedic	6,800.00	600.00	325.00	7,725.00
Manufacturing				
Automation Engineering Technology	9,600.00	1,900.00	500.00	12,000.00
Biomedical Electronics	9,700.00	2,500.00	650.00	12,850.00
Electro-Mechanical Technology	10,300.00	2,100.00	525.00	12,925.00
Machine Tool – CNC Technician	12,100.00	1,400.00	1,150.00	14,650.00
Machine Tool Operation	5,900.00	900.00	1,150.00	7,950.00
Manufacturing Engineering Technology	10,300.00	2,700.00	500.00	13,500.00
Manufacturing Operations Management	10,200.00	2,300.00	25.00	12,525.00
Metal Fabrication Technical Diploma	6,200.00	1,000.00	1,000.00	8,200.00
Prototype and Design	11,000.00	1,300.00	500.00	12,800.00
Supply Chain Management	9,900.00	2,700.00	100.00	12,700.00
Welding	6,600.00	900.00	1,000.00	8,500.00
Science, Technology, Engineering and Mathematics				
Biomedical Electronics	9,700.00	2,500.00	650.00	12,850.00
Civil Engineering Technology	10,600.00	2,500.00	350.00	13,450.00
Electrical Engineering Technology	10,900.00	2,900.00	500.00	14,300.00
Environmental Engineering – Waste and Water Technology	11,200.00	3,000.00	325.00	14,525.00
Fire Protection Engineering Technology	10,300.00	1,000.00	300.00	11,600.00
Laboratory Science Technology	10,500.00	2,400.00	100.00	13,000.00
Manufacturing Engineering Technology	10,300.00	2,700.00	500.00	13,500.00
Mechanical Design Technology	10,500.00	2,300.00	375.00	13,175.00
Prototype and Design	11,000.00	1,300.00	500.00	12,800.00
Utilities Engineering Technology	10,400.00	2,200.00	325.00	12,925.00
Transportation, Distribution and Logistics				
Auto Collision Repair and Refinishing Technician	11,300.00	500.00	2,600.00	14,400.00
Auto Collision Repair and Refinishing Technology	13,000.00	1,000.00	2,600.00	16,600.00
Automotive Maintenance Technician	4,500.00	1,100.00	2,500.00	8,100.00
Automotive Technician	8,800.00	1,300.00	2,500.00	12,600.00
Automotive Technology	10,500.00	1,700.00	2,500.00	14,700.00
Diesel and Heavy Equipment Technician	8,900.00	1,000.00	3,000.00	12,900.00
Diesel Equipment Technology	10,700.00	1,400.00	3,000.00	15,100.00

Programs	Course Fees	Books	Supplies/ Special Needs	Total
Diesel Medium & Heavy Duty Technician	9,000.00	600.00	0.00	9,600.00
Diesel Medium & Heavy Duty Technology	10,700.00	1,000.00	0.00	11,700.00
Supply Chain Management	9,900.00	2,700.00	100.00	12,700.00

***All course fees, books and supplies/special needs costs are an estimate**
Books costs are average cost of used and new textbooks