

Program Estimates FY2009-2010				
Programs	Course Fees	Books	Supplies/ Special Needs	Total
BUSINESS AND INFORMATION TECHNOLOGY DIVISION				
BUSINESS				
Accounting	7,520.40	2,604.45	40.00	10,164.85
Administrative Assistant	7,561.50	2,505.75	20.00	10,087.25
Business Management	7,200.20	2,348.34	5.00	9,553.54
Credit Business Management	7,389.30	1,708.35	40.00	9,137.65
eBusiness Technology Specialist	7,347.00	2,090.64	80.00	9,517.64
Financial Institutions Mgmt	7,340.15	1,719.50	40.00	9,099.65
Leadership Development	7,240.75	2,108.34	-	9,349.09
Office Assistant	3,903.85	1,450.00	20.00	5,373.85
Paralegal	7,389.45	2,707.00	80.00	10,176.45
Supply Chain Management	7,373.15	2,307.60	80.00	9,760.75
COMPUTER PROGRAMS				
Computer Support Specialist	7,582.75	1,775.34	20.00	9,378.09
Computer Support Tech (IT)	3,863.45	1,224.85	20.00	5,108.30
Network Specialist-IT	7,897.35	1,312.85	20.00	9,230.20
RETAIL AND MARKETING				
Casino Management	7,644.90	1,635.05	-	9,279.95
Digital Media Technology	7,523.85	1,013.90	80.00	8,617.75
Hotel & Restaurant Mgmt	7,273.00	2,607.00	80.00	9,960.00
Marketing	7,332.35	2,415.50	80.00	9,827.85
Marketing & Graphic Comm	7,809.45	1,886.24	100.00	9,795.69
Print Technology	3,846.85	579.25	40.00	4,466.10
COMMUNITY AND REGIONAL LEARNING SERVICES DIVISION				
COMMUNITY SERVICES				
Early Childhood Education	8,021.60	1,832.45	100.00	9,954.05
Individualized Technical Studies	6,667.45	2,250.00	-	8,917.45
Individualized Tech Studies-Journeyworker	6,667.45	748.50	610.00	8,025.95
Instructional Assistant	7,770.80	1,498.50	100.00	9,369.30
GENERAL STUDIES DIVISION				
GENERAL STUDIES				
General Studies Transfer	3,518.70	1,748.50	49.95	5,317.15
HEALTH SCIENCES DIVISION				
HEALTH				
Clinical Laboratory Tech	8,373.30	1,770.25	302.81	10,446.36
Dental Assistant	4,192.65	516.20	370.80	5,079.65
Dental Hygienist	8,485.60	2,542.95	5,060.39	16,088.94
Diagnostic Medical Sonography	7,688.20	1,687.75	530.45	9,906.40
Health Care Business Services	7,531.00	2,636.10	185.40	10,352.50
Health Information Technology	7,395.75	2,707.95	612.85	10,716.55
Medical Assistant	3,882.35	794.60	599.46	5,276.41
Nursing Assistant	362.85	59.95	438.78	861.58
Nursing-Associate Degree	9,069.10	2,112.60	1,776.75	12,958.45
Physical Therapist Assistant	8,302.65	2,137.95	169.96	10,610.56
Practical Nursing	3,713.15	1,057.40	859.02	5,629.57
Radiography	8,107.25	1,583.75	530.45	10,221.45
Respiratory Therapist	8,041.70	2,398.30	1,670.65	12,110.65
Surgical Technologist	4,281.25	690.35	451.14	5,422.74
TRADES AND TECHNICAL/PUBLIC SAFETY DIVISION				
AGRICULTURE				
Farm Business & Product Mgmt	2,620.80	-	-	2,620.80
Landscape Horticulture Technician	7,737.95	2,317.75	167.00	10,222.70
MANUFACTURING AND CONSTRUCTION				
Applied Engineering Technology	7,574.30	2,265.60	32.40	9,872.30
Architectural Technology	7,427.10	1,366.20	426.00	9,219.30
Civil Engineering Technology	7,694.55	2,561.95	328.00	10,584.50

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Heating Vent, Air Cond /Refrig Tech	7,962.05	1,765.75	1,360.00	11,087.80
Jewelry Repair & Fabrication	4,623.70	447.80	1,108.00	6,179.50
Machine Tool - CNC Technician	8,879.60	1,045.10	1,091.00	11,015.70
Machine Tool Operation	4,354.30	591.15	1,091.00	6,036.45
Machine Tooling Technics	7,399.90	1,077.80	1,091.00	9,568.70
Manufacturing Engineering Technology	8,284.25	1,382.40	180.00	9,846.65
Mechanical Design Technology	7,838.90	2,090.70	331.00	10,260.60
Prototype and Design	7,831.65	1,568.50	974.00	10,374.15
Welding	5,133.95	466.60	258.00	5,858.55
Wood Tech	3,998.30	400.70	534.00	4,933.00
MECHANICAL AND ELECTRICAL				
Auto Coll Rpr & Refinish Technology	8,465.75	1,231.75	2,266.00	11,963.50
Auto Coll Rpr & Refinish Technician	7,427.30	934.70	2,266.00	10,628.00
Automation Engineering Technology (Mecomtronics)	7,114.45	2,130.50	218.00	9,462.95
Automotive Technician	7,686.40	1,412.70	2,606.00	11,705.10
Automotive Technology AD	7,834.35	1,741.50	2,606.00	12,181.85
Diesel/Heavy Equipment Technician	8,517.45	1,194.70	2,266.00	11,978.15
Diesel Equipment Technology	8,584.75	1,464.70	2,266.00	12,315.45
Electrical Engineering Technology AD	7,901.20	2,341.00	250.00	10,492.20
Electrical Power Distribution	4,100.80	704.30	505.00	5,310.10
Electricity	3,498.80	946.45	309.00	4,754.25
Electro-Mechanical Technology	7,504.10	2,732.00	220.00	10,456.10
Electronics	7,682.30	2,386.90	204.00	10,273.20
Gas Utility Construction and Service	4,636.10	673.95	204.00	5,514.05
Industrial Mechanic	4,575.97	517.50	1,473.00	6,566.47
Power Engineering & Boiler Operator	1,868.55	791.70	234.00	2,894.25
Utilities Engineering Technology	7,744.65	1,831.00	451.14	10,026.79
PROTECTIVE SERVICES				
Criminal Justice-Corrections	7,821.50	1,791.20	150.00	9,762.70
Criminal Justice-Law Enforcemt	7,214.10	2,079.40	150.00	9,443.50
Criminal Justice-Law Enforceme Academy	2,800.00		-	2,800.00
Emergency Med Tech-Basic	726.00	162.00	275.00	1,163.00
Emerg Medical Tech-Int Tech	382.40	50.25	310.00	742.65
Emergency Med Tech-Paramedic	2,899.30	475.95	310.00	3,685.25
Fire Protection Engineer Tec	8,175.55	1,640.40	200.00	10,015.95