

		Program Estimates FY2007-2008				
Program	Plan#	First Semester	Second Semester	Third Semester	Fourth Semester	Total
<b>Accounting</b>	101011					
Course Fees		1,499.70	1,797.60	1,501.70	2,030.25	6,829.25
Books		767.60	582.39	432.00	558.10	2,340.09
Supplies/Tools/Special Needs		47.28	-	-	-	47.28
Program Total		2,314.58	2,379.99	1,933.70	2,588.35	9,216.62
<b>Administrative Assistant</b>	101066					
Course Fees		1,803.60	1,604.50	1,799.60	1,618.35	6,826.05
Books		724.50	647.75	349.25	483.90	2,205.40
Supplies/Tools/Special Needs		51.42	66.66	58.32	51.42	227.82
Program Total		2,579.52	2,318.91	2,207.17	2,153.67	9,259.27
<b>Air Cond, Heat/Refrig Tech</b>	106011					
Course Fees		1,792.90	1,924.60	1,878.60	1,613.50	7,209.60
Books		808.50	515.75	398.18	284.75	2,007.18
Supplies/Tools/Special Needs		1,200.00	-	-	-	1,200.00
Program Total		3,801.40	2,440.35	2,276.78	1,898.25	10,416.78
<b>Applied Engineering Technology</b>	106237					
Course Fees		1,489.50	1,704.90	1,700.90	1,888.30	6,783.60
Books		399.18	465.50	255.35	276.75	1,396.78
Supplies/Tools/Special Needs		30.00	-	-	-	30.00
Program Total		1,918.68	2,170.40	1,956.25	2,165.05	8,210.38
<b>Architectural Technology</b>	106141					
Course Fees		1,611.20	1,631.20	2,024.00	1,623.20	6,889.60
Books		579.65	605.25	492.15	208.00	1,885.05
Supplies/Tools/Special Needs		375.00	-	-	-	375.00
Program Total		2,565.85	2,236.45	2,516.15	1,831.20	9,149.65
<b>Auto Coll/Rpr &amp; Refin Tech AD</b>	104051					
Course Fees		1,918.35	1,839.20	1,959.90	1,924.20	7,641.65
Books		309.75	217.93	340.75	209.50	1,077.93
Supplies/Tools/Special Needs		2,000.00	-	-	-	2,000.00
Program Total		4,228.10	2,057.13	2,300.65	2,133.70	10,719.58
<b>Automotive Technology AD</b>	106023					
Course Fees		1,690.40	1,874.60	1,851.60	1,684.20	7,100.80
Books		367.85	279.68	442.75	286.50	1,376.78
Supplies/Tools/Special Needs		2,300.00	-	-	-	2,300.00
Program Total		4,358.25	2,154.28	2,294.35	1,970.70	10,777.58
<b>Automotive Technician</b>	324042					
Course Fees		1,792.30	1,681.35	1,717.25	1,790.90	6,981.80
Books		244.75	271.75	343.70	276.93	1,137.13
Supplies/Tools/Special Needs		2,300.00	-	-	-	2,300.00
Program Total		4,337.05	1,953.10	2,060.95	2,067.83	10,418.93
<b>Auto Coll Rpr &amp; Refinish Techn</b>	324051					
Course Fees		1,862.70	1,448.40	1,476.45	1,924.20	6,711.75
Books		259.25	160.75	185.70	184.43	790.13
Supplies/Tools/Special Needs		2,000.00	-	-	-	2,000.00
Program Total		4,121.95	1,609.15	1,662.15	2,108.63	9,501.88
<b>Business Admin Credit</b>	101041					
Course Fees		1,588.35	1,682.25	1,880.30	1,512.65	6,663.55
Books		529.00	555.50	243.65	426.25	1,754.40
Supplies/Tools/Special Needs		47.28	-	-	-	47.28
Program Total		2,164.63	2,237.75	2,123.95	1,938.90	8,465.23
<b>Casino Management</b>	101097					
Course Fees		1,774.05	1,814.90	1,482.65	1,485.50	6,557.10
Books		413.90	465.00	459.65	192.25	1,530.80
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,187.95	2,279.90	1,942.30	1,677.75	8,087.90
<b>Civil Engineering Technology</b>	106071					
Course Fees		1,702.90	1,714.90	1,826.75	1,669.60	6,914.15
Books		572.75	479.00	376.50	424.70	1,852.95
Supplies/Tools/Special Needs		300.00	-	-	-	300.00
Program Total		2,575.65	2,193.90	2,203.25	2,094.30	9,067.10
<b>Clinical Laboratory Tech</b>	105131					
Course Fees		1,733.20	1,928.90	891.30	2,624.80	7,178.20

Program	Plan#	First Semester	Second Semester	Third Semester	Fourth Semester	Total
Books		648.24	469.70	263.04	166.95	1,547.93
Supplies/Tools/Special Needs		129.35	15.44	15.44	133.77	294.00
Program Total		2,510.79	2,414.04	1,169.78	2,925.52	9,020.13
<b>CNC Technician</b>	324441					
Course Fees		2,088.85	1,887.25	1,963.20	2,167.60	8,106.90
Books		430.65	156.80	140.00	262.88	990.33
Supplies/Tools/Special Needs		980.00	-	-	-	980.00
Program Total		3,499.50	2,044.05	2,103.20	2,430.48	10,077.23
<b>Computer Support Specialist</b>	101543					
Course Fees		1,908.05	1,742.15	1,755.90	1,651.45	7,057.55
Books		622.00	464.00	280.00	197.90	1,563.90
Supplies/Tools/Special Needs		89.46	26.46	27.78	27.78	171.48
Program Total		2,619.51	2,232.61	2,063.68	1,877.13	8,792.93
<b>Computer Support Tech (IT)</b>	311546					
Course Fees		1,908.05	1,742.15	-	-	3,650.20
Books		622.00	542.75	-	-	1,164.75
Supplies/Tools/Special Needs		93.90	27.78	-	-	121.68
Program Total		2,623.95	2,312.68	-	-	4,936.63
<b>Criminal Justice-Law Enforcemnt</b>	105041					
Course Fees		1,714.05	1,713.20	1,782.60	1,643.20	6,853.05
Books		385.95	512.45	529.94	305.25	1,733.59
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,100.00	2,225.65	2,312.54	1,948.45	8,586.64
<b>Criminal Justice-Corrections</b>	105042					
Course Fees		1,745.35	1,888.35	1,716.05	1,562.80	6,912.55
Books		424.75	495.75	357.13	319.00	1,596.63
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,170.10	2,384.10	2,073.18	1,881.80	8,509.18
<b>Criminal Justice-Law Enforceme</b>	305041					
Course Fees		2,800.00	-	-	-	2,800.00
Books		-	-	-	-	-
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,800.00	-	-	-	2,800.00
<b>Dental Hygienist</b>	105081					
Course Fees		2,670.30	1,536.10	2,098.40	1,427.10	7,731.90
Books		1,217.84	295.60	358.90	220.49	2,092.83
Supplies/Tools/Special Needs		2,575.00	272.95	211.15	1,853.90	4,913.00
Program Total		6,463.14	2,104.65	2,668.45	3,501.49	14,737.73
<b>Dental Assistant</b>	315081					
Course Fees		429.30	1,821.55	1,572.15	-	3,823.00
Books		168.85	258.35	42.95	-	470.15
Supplies/Tools/Special Needs		82.40	226.60	51.00	-	360.00
Program Total		680.55	2,306.50	1,666.10	-	4,653.15
<b>Diagnostic Medical Sonography</b>	105262					
Course Fees		1,617.65	1,755.90	1,924.65	1,620.20	6,918.40
Books		507.35	594.90	221.99	268.50	1,592.74
Supplies/Tools/Special Needs		515.00	-	-	-	515.00
Program Total		2,640.00	2,350.80	2,146.64	1,888.70	9,026.14
<b>Diesel Equipment Technology</b>	104121					
Course Fees		2,000.40	2,090.70	1,750.85	2,144.40	7,986.35
Books		498.00	161.25	292.93	307.00	1,259.18
Supplies/Tools/Special Needs		2,000.00	-	-	-	2,000.00
Program Total		4,498.40	2,251.95	2,043.78	2,451.40	11,245.53
<b>Diesel/Heavy Equipment Tech</b>	324121					
Course Fees		2,090.40	1,793.60	2,008.55	2,068.80	7,961.35
Books		446.00	107.50	82.00	298.38	933.88
Supplies/Tools/Special Needs		2,000.00	-	-	-	2,000.00
Program Total		4,536.40	1,901.10	2,090.55	2,367.18	10,895.23
<b>Early Childhood Education</b>	103071					
Course Fees		1,784.45	1,861.20	1,858.35	1,539.80	7,043.80
Books		650.10	232.44	391.25	215.90	1,489.69
Supplies/Tools/Special Needs		-	-	-	-	-

Program	Plan#	First Semester	Second Semester	Third Semester	Fourth Semester	Total
Program Total		2,434.55	2,093.64	2,249.60	1,755.70	8,533.49
<b>eBusiness Technology Specialis</b>	101353					
Course Fees		2,598.35	1,190.55	1,512.65	1,600.50	6,902.05
Books		2,945.30	363.50	16.00	40.00	3,364.80
Supplies/Tools/Special Needs		29.16	29.16	29.16	29.16	116.64
Program Total		5,572.81	1,583.21	1,557.81	1,669.66	10,383.49
<b>Electronics</b>	106051					
Course Fees		1,734.90	1,718.05	1,672.20	1,874.60	6,999.75
Books		1,463.50	422.20	607.75	162.18	2,655.63
Supplies/Tools/Special Needs		183.00	-	-	-	183.00
Program Total		3,381.40	2,140.25	2,279.95	2,036.78	9,838.38
<b>Electromechanical Technology</b>	106201					
Course Fees		1,655.20	1,846.60	1,765.20	1,707.20	6,974.20
Books		854.50	532.25	414.50	272.40	2,073.65
Supplies/Tools/Special Needs		196.00	-	-	-	196.00
Program Total		2,705.70	2,378.85	2,179.70	1,979.60	9,243.85
<b>Electrical Engineering Tech AD</b>	106621					
Course Fees		1,623.20	1,838.60	1,954.30	1,746.90	7,163.00
Books		836.25	435.25	637.75	429.18	2,338.43
Supplies/Tools/Special Needs		225.00	-	-	-	225.00
Program Total		2,684.45	2,273.85	2,592.05	2,176.08	9,726.43
<b>Electricity</b>	314131					
Course Fees		1,473.80	1,593.60	-	-	3,067.40
Books		412.50	376.70	-	-	789.20
Supplies/Tools/Special Needs		250.00	-	-	-	250.00
Program Total		2,136.30	1,970.30	-	-	4,106.60
<b>Electrical Pwr Distribution</b>	314132					
Course Fees		1,039.00	1,687.20	745.95	-	3,472.15
Books		477.20	75.00	147.90	-	700.10
Supplies/Tools/Special Needs		454.00	-	-	-	454.00
Program Total		1,970.20	1,762.20	893.85	-	4,626.25
<b>Emergency Med Tech-Paramedic</b>	305312					
Course Fees		1,846.60	2,285.70	-	-	4,132.30
Books		482.70	-	-	-	482.70
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,329.30	2,285.70	-	-	4,615.00
<b>Emergency Med Tech-Basic</b>	305313					
Course Fees		548.50	-	-	-	548.50
Books		158.50	-	-	-	158.50
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		707.00	-	-	-	707.00
<b>Emerg Medical Tech-Int Tech</b>	305316					
Course Fees		219.40	-	-	-	219.40
Books		66.00	-	-	-	66.00
Supplies/Tools/Special Needs		310.00	-	-	-	310.00
Program Total		595.40	-	-	-	595.40
<b>Farm Business &amp; Product Mgmt</b>	300901					
Course Fees		2,368.80	-	-	-	2,368.80
Books		-	-	-	-	-
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,368.80	-	-	-	2,368.80
<b>Financial Institutions Mgmt</b>	101028					
Course Fees		1,493.50	1,682.25	1,779.75	1,782.60	6,738.10
Books		487.06	487.05	487.05	487.05	1,948.21
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		1,980.56	2,169.30	2,266.80	2,269.65	8,686.31
<b>Fire Protection Engineer Tec</b>	105033					
Course Fees		1,787.05	2,102.30	1,759.30	1,687.20	7,335.85
Books		386.55	539.50	181.00	362.18	1,469.23
Supplies/Tools/Special Needs		150.00	-	-	-	150.00
Program Total		2,323.60	2,641.80	1,940.30	2,049.38	8,955.08
<b>Gas Utility Constructn/Serv</b>	314692					
Course Fees		1,145.30	2,107.30	975.60	-	4,228.20

Program	Plan#	First Semester	Second Semester	Third Semester	Fourth Semester	Total
Books		401.50	312.20	93.75	-	807.45
Supplies/Tools/Special Needs		183.00	-	-	-	183.00
Program Total		1,729.80	2,419.50	1,069.35	-	5,218.65
<b>Health Care Business Services</b>	101601					
Course Fees		1,621.50	1,625.35	1,738.35	1,632.45	6,617.65
Books		448.95	725.45	565.44	355.54	2,095.38
Supplies/Tools/Special Needs		180.00	-	-	-	180.00
Program Total		2,250.45	2,350.80	2,303.79	1,987.99	8,893.03
<b>Health Information Tech</b>	105301					
Course Fees		1,739.20	1,727.05	1,649.55	1,516.60	6,632.40
Books		660.95	596.45	671.90	250.90	2,180.20
Supplies/Tools/Special Needs		20.60	164.80	28.84	380.76	595.00
Program Total		2,420.75	2,488.30	2,350.29	2,148.26	9,407.60
<b>Hotel &amp; Restaurant Mgmt</b>	101092					
Course Fees		1,782.05	1,509.80	1,815.20	1,512.65	6,619.70
Books		713.50	330.65	516.93	361.75	1,922.83
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,495.55	1,840.45	2,332.13	1,874.40	8,542.53
<b>Industrial Mechanic</b>	314622					
Course Fees		2,241.45	2,018.48	-	-	4,259.93
Books		418.00	104.00	-	-	522.00
Supplies/Tools/Special Needs		1,300.00	-	-	-	1,300.00
Program Total		3,959.45	2,122.48	-	-	6,081.93
<b>Instructional Assistant</b>	105222					
Course Fees		1,539.80	2,108.70	1,460.20	1,620.55	6,729.25
Books		420.60	415.89	293.75	245.15	1,375.39
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		1,960.40	2,524.59	1,753.95	1,865.70	8,104.64
<b>IT-Network Specialist</b>	101502					
Course Fees		1,755.05	1,755.90	1,767.90	1,758.05	7,036.90
Books		547.50	317.40	220.50	125.75	1,211.15
Supplies/Tools/Special Needs		93.90	27.78	27.78	27.78	177.24
Program Total		2,396.45	2,101.08	2,016.18	1,911.58	8,425.29
<b>Jewelry Repair &amp; Fabrication</b>	314411					
Course Fees		2,108.60	2,139.70	-	-	4,248.30
Books		219.10	96.45	69.00	-	384.55
Supplies/Tools/Special Needs		995.00	-	-	-	995.00
Program Total		3,322.70	2,236.15	69.00	-	5,627.85
<b>Landscape Horticulture</b>	100014					
Course Fees		1,702.90	1,728.90	1,658.35	1,838.60	6,928.75
Books		433.83	574.25	258.95	328.65	1,595.68
Supplies/Tools/Special Needs		150.00	-	-	-	150.00
Program Total		2,286.73	2,303.15	1,917.30	2,167.25	8,674.43
<b>Machine Tool Operation</b>	314201					
Course Fees		2,088.85	1,887.25	-	-	3,976.10
Books		430.65	156.80	-	-	587.45
Supplies/Tools/Special Needs		980.00	-	-	-	980.00
Program Total		3,499.50	2,044.05	-	-	5,543.55
<b>Machine Tooling Technics</b>	324205					
Course Fees		2,088.85	1,887.25	1,963.20	2,167.60	8,106.90
Books		430.65	156.80	129.50	293.33	1,010.28
Supplies/Tools/Special Needs		980.00	-	-	-	980.00
Program Total		3,499.50	2,044.05	2,092.70	2,460.93	10,097.18
<b>Marketing</b>	101043					
Course Fees		1,782.05	1,641.50	1,787.60	1,509.80	6,720.95
Books		1,138.75	534.50	491.28	342.50	2,507.03
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,920.80	2,176.00	2,278.88	1,852.30	9,227.98
<b>Marketing &amp; Graphic Comm</b>	101117					
Course Fees		1,738.25	1,840.05	1,571.50	2,007.45	7,157.25
Books		695.20	281.00	329.90	241.50	1,547.60
Supplies/Tools/Special Needs		200.00	-	-	-	200.00

Program	Plan#	First Semester	Second Semester	Third Semester	Fourth Semester	Total
Program Total		2,633.45	2,121.05	1,901.40	2,248.95	8,904.85
<b>Mechanical Design Technology</b>	106061					
Course Fees		1,694.90	1,702.20	1,778.90	1,824.60	7,000.60
Books		448.25	462.20	340.75	371.50	1,622.70
Supplies/Tools/Special Needs		300.00	-	-	-	300.00
Program Total		2,443.15	2,164.40	2,119.65	2,196.10	8,923.30
<b>Mecomtronics/Automation Engine</b>	106641					
Course Fees		1,551.50	1,739.90	1,909.60	1,661.20	6,862.20
Books		854.50	532.25	358.00	272.65	2,017.40
Supplies/Tools/Special Needs		165.00	-	-	-	165.00
Program Total		2,571.00	2,272.15	2,267.60	1,933.85	9,044.60
<b>Medical Assistant</b>	315091					
Course Fees		1,713.90	1,685.35	-	-	3,399.25
Books		586.15	199.25	-	-	785.40
Supplies/Tools/Special Needs		375.95	206.05	-	-	582.00
Program Total		2,676.00	2,090.65	-	-	4,766.65
<b>Nursing-Associate Degree</b>	105431					
Course Fees		2,127.50	1,918.20	1,960.60	1,773.30	7,779.60
Books		933.95	361.15	499.20	82.49	1,876.79
Supplies/Tools/Special Needs		813.70	103.00	97.85	710.45	1,725.00
Program Total		3,875.15	2,382.35	2,557.65	2,566.24	11,381.39
<b>Nursing Assistant</b>	305431					
Course Fees		329.10	-	-	-	329.10
Books		58.95	-	-	-	58.95
Supplies/Tools/Special Needs		426.00	-	-	-	426.00
Program Total		814.05	-	-	-	814.05
<b>Office Assistant</b>	311061					
Course Fees		1,803.60	1,705.25	-	-	3,508.85
Books		724.50	647.75	-	-	1,372.25
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,528.10	2,353.00	-	-	4,881.10
<b>Paralegal</b>	101101					
Course Fees		1,534.10	1,487.65	1,771.20	1,806.90	6,599.85
Books		858.76	566.50	484.95	490.85	2,401.06
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,392.86	2,054.15	2,256.15	2,297.75	9,000.91
<b>Physical Therapist Assistant</b>	105241					
Course Fees		1,658.20	1,744.90	2,534.50	1,204.55	7,142.15
Books		646.00	383.20	487.44	212.45	1,729.09
Supplies/Tools/Special Needs		51.50	41.20	36.05	36.25	165.00
Program Total		2,355.70	2,169.30	3,057.99	1,453.25	9,036.24
<b>Power Engr &amp; Boiler Operator</b>	304281					
Course Fees		1,687.20	-	-	-	1,687.20
Books		846.70	-	-	-	846.70
Supplies/Tools/Special Needs		210.00	-	-	-	210.00
Program Total		2,743.90	-	-	-	2,743.90
<b>Practical Nursing</b>	315431					
Course Fees		496.50	1,414.40	1,348.10	-	3,259.00
Books		173.00	770.05	53.75	-	996.80
Supplies/Tools/Special Needs		36.05	499.55	298.40	-	834.00
Program Total		705.55	2,684.00	1,700.25	-	5,089.80
<b>Press Technician-Printing</b>	312041					
Course Fees		1,783.25	1,667.50	-	-	3,450.75
Books		306.20	212.25	-	-	518.45
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,089.45	1,879.75	-	-	3,969.20
<b>Prototype and Design Technicia</b>	106142					
Course Fees		1,895.60	1,806.90	1,748.90	1,631.20	7,082.60
Books		458.00	269.25	118.00	312.25	1,157.50
Supplies/Tools/Special Needs		875.00	-	-	-	875.00
Program Total		3,228.60	2,076.15	1,866.90	1,943.45	9,115.10
<b>Radiography</b>	105261					

Program	Plan#	First Semester	Second Semester	Third Semester	Fourth Semester	Total
Course Fees		1,686.20	1,847.60	2,006.00	1,401.80	6,941.60
Books		813.40	211.50	263.40	270.44	1,558.74
Supplies/Tools/Special Needs		515.00	-	-	-	515.00
Program Total		3,014.60	2,059.10	2,269.40	1,672.24	9,015.34
<b>Respiratory Therapist</b>	105151					
Course Fees		1,742.05	1,667.20	2,170.70	1,617.20	7,197.15
Books		798.75	403.20	216.24	297.40	1,715.59
Supplies/Tools/Special Needs		597.40	278.10	391.40	355.10	1,622.00
Program Total		3,138.20	2,348.50	2,778.34	2,269.70	10,534.74
<b>Retail Management</b>	101047					
Course Fees		1,782.05	1,506.95	1,476.95	1,809.75	6,575.70
Books		778.65	375.60	460.65	442.93	2,057.83
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,560.70	1,882.55	1,937.60	2,252.68	8,633.53
<b>Supply Chain Management</b>	101821					
Course Fees		1,586.65	1,809.05	1,782.60	1,506.95	6,685.25
Books		772.95	635.95	403.90	280.00	2,092.80
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		2,359.60	2,445.00	2,186.50	1,786.95	8,778.05
<b>Supervisory Management</b>	101961					
Course Fees		1,177.00	2,368.25	1,801.20	1,209.85	6,556.30
Books		298.50	508.40	536.92	404.90	1,748.72
Supplies/Tools/Special Needs		-	-	-	-	-
Program Total		1,475.50	2,876.65	2,338.12	1,614.75	8,305.02
<b>Surgical Technologist</b>	315121					
Course Fees		825.90	1,470.10	1,336.40	-	3,632.40
Books		284.65	272.50	27.50	-	584.65
Supplies/Tools/Special Needs		-	309.00	129.00	-	438.00
Program Total		1,110.55	2,051.60	1,492.90	-	4,655.05
<b>Welding</b>	314421					
Course Fees		2,577.45	2,307.95	-	-	4,885.40
Books		242.75	210.20	-	-	452.95
Supplies/Tools/Special Needs		175.00	-	-	-	175.00
Program Total		2,995.20	2,518.15	-	-	5,513.35
<b>Wood Tech</b>	314102					
Course Fees		2,053.45	1,549.60	-	-	3,603.05
Books		233.75	182.45	-	-	416.20
Supplies/Tools/Special Needs		480.00	-	-	-	480.00
Program Total		2,767.20	1,732.05	-	-	4,499.25